



MUNICIPIO DE AGUA BLANCA DE ITURBIDE

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

DEL 01/01/2024 AL 31/03/2024

Agua Blanca
Iturbide
Ayuntamiento 2020-2024

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	59,963,468.64	54,602,205.79	114,565,674.43	73,515,548.80	73,515,548.80	41,050,125.63
A. H. ASAMBLEA	2,406,225.00	.00	2,406,225.00	577,494.00	577,494.00	1,828,731.00
B. PRESIDENCIA MUNICIPAL	4,261,398.83	- 286,804.77	3,974,594.06	635,265.16	635,265.16	3,339,328.90
C. SECRETARIA MUNICIPAL	7,424,532.90	- 257,300.28	7,167,232.62	721,680.56	721,680.56	6,445,552.06
D. TESORERIA MUNICIPAL	3,150,821.84	37,524.30	3,188,346.14	639,124.61	639,124.61	2,549,221.53
E. CATASTRO	399,568.00	- 54,814.38	344,753.62	68,251.62	68,251.62	276,502.00
F. DESARROLLO SOCIAL	864,342.00	- 178,903.12	685,438.88	51,055.68	51,055.68	634,383.20
G. DESARROLLO RURAL	1,031,279.95	- 177,391.35	853,888.60	201,085.24	201,085.24	652,803.36
H. ECOLOGIA	830,673.34	- 150,824.83	679,848.51	123,416.48	123,416.48	556,432.03
I. JUZGADO CONCILIADOR	248,396.00	- 19,279.96	229,116.04	49,471.32	49,471.32	179,644.72
J. REGISTRO DEL ESTADO FAMILIAR	297,508.00	- 86,870.89	210,637.11	34,101.11	34,101.11	176,536.00
K. OFICIALIA MAYOR	2,165,906.40	- 141,737.89	2,024,168.51	446,331.43	446,331.43	1,577,837.08
L. REGLAMENTOS	267,200.00	- 32,760.27	234,439.73	40,799.19	40,799.19	193,640.54
M. BIBLIOTECAS	418,148.00	- 21,989.80	396,158.20	77,824.20	77,824.20	318,334.00
N. DEPORTES	559,164.00	- 96,602.48	462,561.52	55,869.09	55,869.09	406,692.43
Ñ. OBRAS PUBLICAS	24,144,136.16	57,360,009.21	81,504,145.37	67,785,904.49	67,785,904.49	13,718,240.88
O. PLANEACION Y DESARROLLO	484,223.00	- 27,737.00	456,486.00	129,707.60	129,707.60	326,778.40
P. CULTURA Y TURISMO	714,133.50	- 335,444.57	378,688.93	57,275.40	57,275.40	321,413.53
Q. TRANSPARENCIA	224,900.00	- 1,262.25	223,637.75	48,770.75	48,770.75	174,867.00
R. CONTRALORIA MUNICIPAL	390,970.00	1,207.94	392,177.94	82,224.56	82,224.56	309,953.38
S. AGUA POTABLE	1,221,614.00	- 74,765.42	1,146,848.58	311,668.61	311,668.61	835,179.97
T. ALUMBRADO PUBLICO	921,948.50	- 243,001.59	678,946.91	116,679.67	116,679.67	562,267.24
U. PANTEONES	104,508.00	- 2,692.01	101,815.99	15,966.00	15,966.00	85,849.99
V. RECOLECCION DE BASURA	2,210,449.61	62,566.96	2,273,016.57	523,052.25	523,052.25	1,749,964.32
W. DIF MUNICIPAL	4,779,551.72	- 542,590.33	4,236,961.39	690,839.63	690,839.63	3,546,121.76
X. SEGURIDAD PUBLICA	183,212.00	- 64,796.45	118,415.55	13,626.15	13,626.15	104,789.40
Y. GRUPO ANTICORRUPCION	.00	.00	.00	.00	.00	.00
Z. PROTECCION CIVIL	258,657.89	- 65,012.98	193,644.91	14,584.00	14,584.00	179,060.91
AA. CENTRO DE CONTROL (C2)	.00	3,480.00	3,480.00	3,480.00	3,480.00	.00



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DEL 01/01/2024 AL 31/03/2024



CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	25,108,685.00	1,237,712.07	26,346,397.07	2,324,443.16	2,324,443.16	24,021,953.91
A. H. ASAMBLEA	.00	.00	.00	.00	.00	.00
B. PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
C. SECRETARIA MUNICIPAL	.00	.00	.00	.00	.00	.00
D. TESORERIA MUNICIPAL	10,000.00	- 10,000.00	.00	.00	.00	.00
E. CATASTRO	.00	.00	.00	.00	.00	.00
F. DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
G. DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
H. ECOLOGIA	.00	.00	.00	.00	.00	.00
I. JUZGADO CONCILIADOR	.00	.00	.00	.00	.00	.00
J. REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
K. OFICIALIA MAYOR	.00	.00	.00	.00	.00	.00
L. REGLAMENTOS	10,000.00	- 10,000.00	.00	.00	.00	.00
M. BIBLIOTECAS	10,000.00	- 10,000.00	.00	.00	.00	.00
N. DEPORTES	10,000.00	- 10,000.00	.00	.00	.00	.00
Ñ. OBRAS PUBLICAS	15,850,913.00	914,653.07	16,765,566.07	1,060,303.07	1,060,303.07	15,705,263.00
O. PLANEACION Y DESARROLLO	.00	.00	.00	.00	.00	.00
P. CULTURA Y TURISMO	.00	.00	.00	.00	.00	.00
Q. TRANSPARENCIA	.00	.00	.00	.00	.00	.00
R. CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
S. AGUA POTABLE	137,112.00	- 137,112.00	.00	.00	.00	.00
T. ALUMBRADO PUBLICO	60,000.00	- 60,000.00	.00	.00	.00	.00
U. PANTEONES	.00	.00	.00	.00	.00	.00
V. RECOLECCION DE BASURA	.00	.00	.00	.00	.00	.00
W. DIF MUNICIPAL	10,000.00	- 10,000.00	.00	.00	.00	.00
X. SEGURIDAD PUBLICA	6,244,248.00	399,475.00	6,643,723.00	711,429.03	711,429.03	5,932,293.97
Y. GRUPO ANTICORRUPCION	1,384,464.00	184,824.00	1,569,288.00	240,443.00	240,443.00	1,328,845.00
Z. PROTECCION CIVIL	946,492.00	- 15,000.00	931,492.00	218,084.06	218,084.06	713,407.94
AA. CENTRO DE CONTROL (C2)	435,456.00	872.00	436,328.00	94,184.00	94,184.00	342,144.00
III.Total de Egresos(III=I+II)	85,072,153.64	55,839,917.86	140,912,071.50	75,839,991.96	75,839,991.96	65,072,079.54

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Agua Blanca de Iturbide, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

PRESIDENTE MUNICIPAL CONSTITUCIONAL
 C. AGUSTÍN RAMÍREZ JARILLO
 ADMINISTRACIÓN
 2020-2024

TESORERA MUNICIPAL
 L.C. ANDREA NOHEMÍ TORRES CORDERO

SÍNDICO
 PROF. MANUEL TORRES AVILA
 SÍNDICO MUNICIPAL